

City Utilities of Springfield

ID Number: 7003
www.cityutilities.net/services/trans/ser_transport.htm
 301 East Central, P.O. Box 551
 Springfield, MO 65801

Chief Executive Officer: Robert E. Roundtree,
General Manager
(417)831-8600

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Springfield, MO

Square Miles

Population

Population Ranking out of 405 UZA's

81

159,086

154

Service Area Statistics

Square Miles

Population

30

87,230

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

3,812,962

1,260,284

4,310

2,306

679

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

977,564

71,426

28

20

0

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

17

3

0

0

Total

20

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

Bus

Demand Response

Total

\$0

66,058

\$471,843

Sources of Operating Funds Expended

Fares

State

Federal

Local

11%

8%

19%

62%

Sources of Capital Funds Expended

Local

Federal

20%

80%

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$449,748

0

\$449,748

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$449,748

2,664,022

361,264

801,719

0

\$4,276,753

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$3,272,296

725,652

0

276,709

\$4,274,657

Reconciling Cash Expenditures

\$2,096

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$94,369

0

377,474

\$471,843

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$3,676,204

\$405,785

3,697,232

869,893

1,241,751

4,245

62,802

0.0

23

5.4

17

0.0

35%

10

0

\$598,453

\$66,058

115,730

107,671

18,533

65

8,624

N/A

5

2.0

3

N/A

67%

0

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

\$4.23

\$58.54

\$0.99

\$2.96

1.43

19.77

\$5.56

\$69.39

\$5.17

\$32.29

0.17

2.15

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

\$1.40

\$1.20

\$1.00

\$0.80

\$0.60

\$0.40

\$0.20

\$0.00

2.00

1.50

1.00

0.50

0.00

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

\$7.00

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

0.20

0.15

0.10

0.05

0.00

Data Source: 1999 National Transit Database